# ANNEX A

## Department of Education
## Schools Division of Dumaguete City
## Procurement Monitoring Report as of February 10, 2022

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019-15 | Proposed Repair & Rehabilitation of Various School Buildings of West City Exceptional Child Learning Center | West City Exceptional Child Learning Center | Competitive Bidding | | Nov. 18, 2019 | Nov. 26, 2019 | Dec. 9, 2019 | Dec. 9, 2019 | Dec. 9, 2019 | Dec. 14, 2019 | Dec. 11, 2020 | Deec. 17, 2020 | Dec. 22, 2020 | July 20, 2021 | July 20, 2021 | BEFF 2020 | 1,421,790.49 | 1,421,790.49 | | 1,405,616.36 | 1,405,616.36 | | COA & GSP | Nov. 22, 2019 | | Nov. 22, 2019 | | | | |
| 2020-02 | Electrification of Un-energized Schools and Modernization of Electrical Systems of Junob National High School (JNHS) & Piapi High School (PHS) | Junob National High School | Competitive Bidding | | Jan. 21, 2020 | Jan. 29, 2020 | Feb. 10, 2020 | Feb. 10, 2020 | Feb. 10, 2020 | Feb. 21, 2020 | Nov. 17, 2020 | Nov. 19, 2020 | Nov. 26, 2020 | July 2, 2021 | July 2, 2021 | BEFF 2020 | 1,611,613.32 | 1,611,613.32 | | 1,607,108.27 | 1,607,108.27 | | COA & GSP | Jan. 17, 2020 | | Jan. 17, 2020 | | | | |
| 2020-03 | Proposed Repair & Rehabilitation of Various School Buildings of Cantil-e Elem. School (CANTES) | Cantil-e Elementary School | Competitive Bidding | | Jan. 21, 2020 | Jan. 29, 2020 | Feb. 10, 2020 | Feb. 10, 2020 | Feb. 10, 2020 | Feb. 13, 2020 | Dec. 11, 2020 | Dec. 17, 2020 | Dec. 22, 2020 | Aug. 6, 2021 | Aug. 6, 2021 | BEFF 2020 | 144,266.15 | 144,266.15 | | 1,181,000.00 | 1,181,000.00 | | COA & GSP | Jan. 17, 2020 | | Jan. 17, 2020 | | | | |
| 2021-002 | Proposed Data Center and Upgrade of Existing Network Infrstructure | Division Office | Competitive Bidding | | April 21, 2021 | May 6, 2021 | May 19, 2021 | May 19, 2021 | May 19, 2021 | May 19, 2021 | May 25, 2021 | May 25, 2021 | May 25, 2021 | Sept. 20, 2021 | Sept. 20, 2021 | MOOE 2021 | 1,000,000.00 | 1,000,000.00 | | 999,850.00 | 999,850.00 | | COA, PTCA/PTA, GSP, LGU | | | May 17, 2021 | | | | |
| 2021-003 | Purchase of Tablets (Batch 2) | Secondary Schools | Competitive Bidding | | May 25, 2021 | June 2. 2021 | June 15, 2021 | June 15, 2021 | June 21, 2021 | June 21, 2021 | June 23, 2021 | June 24, 2021 | June 25, 2021 | Aug. 2, 2021 | Aug. 4, 2021 | BELCP 2021 | 4,459,874.41 | 4,459,874.41 | | 2,564,625.00 | 2,564,625.00 | | COA, PTCA/PTA, GSP, LGU | May 27, 2021 | | June 10, 2021 | | | | |
| 2021-005 | Purchase of Inks & Bond Papers (Batch 1) Lot 3: Bond Paper | Elementary & Secondary Schools | Competitive Bidding | | July 20, 2021 | July 30, 2021 | Aug. 13, 2021 | Aug. 13, 2021 | Aug. 16, 2021 | Aug. 16, 2021 | Sept. 2, 2021 | Sept. 2, 2021 | Sept. 7, 2021 | Oct. 29, 2021 | Oct. 29, 2021 | BELCP 2021 | 2,704,818.56 | 2,704,818.56 | | 2,184,000.00 | 2,184,000.00 | | COA, PTCA/PTA, GSP, LGU | July 27, 2021 | | | | | | |
| 2021-06 | School Based Feeding Program - Dry Ration | Elementary Pupils | Competitive Bidding | | Aug. 18, 2021 | Aug. 26, 2021 | Aug.14, 2021 | Aug.14, 2021 | Aug.14, 2021 | Aug.14, 2021 | Oct. 4, 2021 | Oct. 4, 2021 | Oct. 13, 2021 | Dec. 13, 2021 | Dec. 15, 2021 | SBFP Fund | 2,465,280.00 | 2,465,280.00 | | 2,465,280.00 | 2,465,280.00 | | COA, PTCA/PTA, GSP, LGU | Aug. 25, 2021 | | Sept. 8, 2021 | | | | |
| 2021-07 | Purchase of Tablets (Batch 3) | Elementary & Secondary Schools | Competitive Bidding | | Sept. 16, 2021 | Sept. 22, 2021 | Oct. 4, 2021 | Oct. 4, 2021 | Oct. 8, 2021 | Oct. 8, 2021 | Nov.3, 2021 | Nov. 3, 2021 | Nov. 16, 2021 | Dec. 9, 2021 | Dec. 21, 2021 | BELCP 2021 | 4,374,815.18 | 4,374,815.18 | | 2,369,000.00 | 2,369,000.00 | | COA, PTCA/PTA, GSP, LGU | Sept. 20, 2021 | | Sept. 29, 2021 | | | | |
| 2021-08 | School Based Feeding Program - Fortified Bread & Pastry | Elementary Pupils | Competitive Bidding | | Sept. 16, 2021 | Sept. 22, 2021 | Oct. 4, 2021 | Oct. 4, 2021 | Oct. 4, 2021 | Oct. 4, 2021 | Oct. 21, 2022 | Oct. 21, 2022 | Oct. 22, 2022 | Dec. 13, 2021 | Dec. 15, 2021 | SBFP Fund | 1,643,520.00 | 1,643,520.00 | | 1,551,482.88 | 1,551,482.88 | | COA, PTCA/PTA, GSP, LGU | Sept. 20, 2021 | | Sept. 29, 2021 | | | | |
| **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | | | | | | | 19,825,978.11 | | | | | | | | | |
| **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | | | | | | | | | | | | | 16,327,962.51 | | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | | | | | | | **3,498,015.60** | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020-06 | Electrical System Upgrade of Batinguel Elem. School (BATES) | Batinguel Elementary School | Competitive Bidding | | Mar. 12, 2020 | Mar. 20, 2020 | Apr. 1, 2020 | Apr. 1, 2020 | Apr. 1, 2020 | Apr. 1, 2020 | June 15, 2021 | June 15, 2021 | June 24, 2021 | | | BEFF 2020 | 774,652.63 | 774,652.63 | | 774,152.62 | 774,152.62 | | COA & GSP | Jan. 17, 2020 | | Jan. 17, 2020 | | | | On-going processing of building/occupancy permit |
| 2021-004 | Proposed Repair and Rehabilitation of Various School Buidings in Camanajac National High School | CNHS | Competitive Bidding | | May 25, 2021 | June 2, 2021 | June 15, 2021 | June 15, 2021 | June 28, 2021 | June 28, 2021 | July 22, 2021 | July 29, 2021 | July 29, 2021 | | | BEFF 2021 | 2,999,999.73 | 2,999,999.73 | | 2,979,000.00 | 2,979,000.00 | | COA, PTCA/PTA, GSP, LGU | May 27, 2021 | | June 10, 2021 | | | | For Final Inspection |
| 2021-005 | Purchase of Inks & Bond Papers (Batch 1) Lot 1: Ink for Printer | Elementary & Secondary Schools | Competitive Bidding | | July 20, 2021 | July 30, 2021 | Aug. 13, 2021 | Aug. 13, 2021 | Aug. 16, 2021 | Aug. 16, 2021 | Sept. 3, 2021 | Sept. 3, 2021 | Sept. 3, 2021 | | | BELCP 2021 | 1,003,294.08 | 1,003,294.08 | | 808,040.00 | 808,040.00 | | COA, PTCA/PTA, GSP, LGU | July 27, 2021 | | | | | | |
| 2021-005 | Purchase of Inks & Bond Papers (Batch 1) Lot 2: Ink for Photocopier & Riso | Elementary & Secondary Schools | Competitive Bidding | | July 20, 2021 | July 30, 2021 | Aug. 13, 2021 | Aug. 13, 2021 | Aug. 16, 2021 | Aug. 16, 2021 | Sept. 2, 2021 | Sept. 2, 2021 | Sept. 7, 2021 | | | BELCP 2021 | 1,005,536.00 | 1,005,536.00 | | 622,547.75 | 622,547.75 | | COA, PTCA/PTA, GSP, LGU | July 27, 2021 | | | | | | |
| 2021-005 | Purchase of Inks & Bond Papers (Batch 1) Lot 3: Bond Paper | Elementary & Secondary Schools | Competitive Bidding | | July 20, 2021 | July 30, 2021 | Aug. 13, 2021 | Aug. 13, 2021 | Aug. 16, 2021 | Aug. 16, 2021 | Sept. 2, 2021 | Sept. 2, 2021 | Sept. 7, 2021 | | | BELCP 2021 | 2,704,818.56 | 2,704,818.56 | | 2,184,000.00 | 2,184,000.00 | | COA, PTCA/PTA, GSP, LGU | July 27, 2021 | | | | | | |
| 2021-09 | Purchase of Inks & Bond Papers (Batch 2) Lot 1: Ink for Printer | Elementary & Secondary Schools | Competitive Bidding | | Nov. 4, 2021 | Nov. 11, 2021 | Nov. 23, 2021 | Nov. 23, 2021 | Nov. 25, 2021 | Nov. 25, 2021 | Dec. 14, 2021 | Dec. 14, 2021 | Dec. 14, 2021 | | | BELCP 2021 | 676,500.16 | 676,500.16 | | 266,346.00 | 266,346.00 | | COA, PTCA/PTA, GSP, LGU | Nov. 4, 2021 | | Nov. 17, 2021 | | | | |
| 2021-09 | Purchase of Inks & Bond Papers (Batch 2) Lot 2: Ink for Photocopier & Riso | Elementary & Secondary Schools | Competitive Bidding | | Nov. 4, 2021 | Nov. 11, 2021 | Nov. 23, 2021 | Nov. 23, 2021 | Nov. 25, 2021 | Nov. 25, 2021 | Dec. 13, 2021 | Dec. 13, 2021 | Dec. 17, 2021 | | | BELCP 2021 | 1,000,000.00 | 1,000,000.00 | | 761,461.88 | 761,461.88 | | COA, PTCA/PTA, GSP, LGU | Nov. 4, 2021 | | Nov. 17, 2021 | | | | |
| 2021-09 | Purchase of Inks & Bond Papers (Batch 2) Lot 3: Bond Paper | Elementary & Secondary Schools | Competitive Bidding | | Nov. 4, 2021 | Nov. 11, 2021 | Nov. 23, 2021 | Nov. 23, 2021 | Nov. 25, 2021 | Nov. 25, 2021 | Dec. 15, 2021 | Dec. 15, 2021 | Dec. 17, 2021 | | | BELCP 2021 | 1,000,000.00 | 1,000,000.00 | | 791,200.00 | 791,200.00 | | COA, PTCA/PTA, GSP, LGU | Nov. 4, 2021 | | Nov. 17, 2021 | | | | |
| **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | | | | | | | | **11,164,801.16** | | | | | | | | | |

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